



## District 21 – Placer County

### **Motion #2025-02: Re-budget to allow up to \$1000 for DCM PRAASA 2025 expenses (no increase to overall Spending Plan)**

#### **Background:**

The D21 2025 Spending Plan was approved in December 2024. \$500 was budgeted for DCM PRAASA expenses. The actual costs will be near or slightly exceed \$1000 (airfare is \$580 and ½ hotel about \$350, plus airport mileage and parking).

PRAASA is usually out of state. In 2022 and 2023, \$800 was budgeted for DCM PRAASA expenses. This item was reduced to \$500 for 2024 as PRAASA was in San Francisco (no airfare needed), and funding not restored for an out-of-state event in 2025. In addition, airfare and hotel costs have both increased since 2023-2024.

#### **Funding:**

\$500 is currently budgeted for this item. Funds are available in the 2025 Spending Plan to support an increase to this item without an increase in overall spending. The proposal is to move \$500 from the DCM Pre-Conference line item (she will not be attending) to the PRAASA line item, for a total of up to \$1000 for DCM PRAASA expenses.